

**Network of Biblical Storytellers, Int.
Financial Report and Budget
2013-2014**

	2013 Actual	2014 Budget		2013 Actual	2014 Budget
Income					
Festival Gathering	\$48,655.83	\$56,218.00	Festival Gathering	\$13,640.83	\$13,200.00
Memberships-new	8,262.00	7,850.00	FG Brochure	3,873.38	5,050.00
Memberships-renewal	13,881.00	12,190.00	Board Expenses	10,789.45	6,372.00
Donations	35,182.14	36,250.00	Administration	11,530.16	12,175.00
Sales	12,103.36	18,492.00	Cost of Sales	8,300.38	10,000.00
Loan from Endowment		10,000.00	Merchant Fees	4,978.00	5,420.00
			Staff – Coordinator	36,695.28	37,500.00
			Staff – TBS/Comm	22,488.00	21,000.00
			Staff – ABS Dean	2,000.00	2,000.00
			NBS Tax Liability	2,615.89	3,000.00
			TBS Magazine	10,987.14	12,950.00
			Communications	5,295.00	3,100.00
			Ampfusion	1,790.00	1,260.00
			Development Team	58.67	500.00
			Networking	1,000.00	2,310.00
			Program Team	00.00	500.00
			International Team	500.00	500.00
			Membership Team	1,600.42	1,900.00
			DC Deposits	4,500.00	4,500.00
			DC Marketing	678.00	
Total Income	\$118,084.33	\$143,237.00	Total Expenses	\$143,320.60	\$143,237.00
Balance Jan 2013	\$37,826.40				
Profit (Loss)	(\$25,236.27)				
Balance Dec 2013	\$12,590.13				

Other Accounts: (as of December 31, 2013)

Scholarships	\$4,862.00
Scholar's Conference	\$1,813.88
Academy for Biblical Storytelling	\$16,947.85
International Mission	\$2,368.22
Hobbs Scholarship	\$600.00

Endowment Fund (as of June 30, 2014)

NBS	\$101,285.27
Kennet's Memorial Scholarship	\$10,387.20

Note that this Financial Statement has not been audited.